

Mid-Coast School of Technology
Region 8 Cooperative Board
2018-2019 BUDGET

Districts' Assessment

Based on grade 9, 10, 11 & 12 enrollments

<u>DISTRICT</u>	<u>%</u>	<u>LOCAL SHARE</u>	<u>DEBT SERVICE</u>	<u>2018-2019</u>		<u>Budget</u> 17-18 %	<u>2017-2018</u>	<u>Diff.</u>	<u>+/-</u>
				<u>BUDGET</u> ADULT ED.	<u>TOTAL</u>				
	<u>Total</u>	<u>172,115</u>	<u>2,221,931</u>	<u>86,250.00</u>	<u>2,480,296.00</u>				
RSU 13	24.0336%	41,365.43	534,010.01	20,728.98	596,104.42	25.1286%	\$792,022.62	-\$195,918	-24.74%
St. George	4.3443%	7,477.19	96,527.33	3,746.96	107,751.47	4.1585%	\$131,072.23	-\$23,321	-17.79%
SAD 7	1.0025%	1,725.50	22,275.50	864.68	24,865.69	1.0463%	\$32,977.50	-\$8,112	-24.60%
SAD 8	3.1340%	5,394.13	69,635.87	2,703.10	77,733.10	3.3162%	\$104,522.36	-\$26,789	-25.63%
RSU 40	29.8230%	51,329.81	662,645.86	25,722.31	739,697.99	29.2871%	\$923,094.86	-\$183,397	-19.87%
Five Town CSD	35.9736%	61,916.00	799,309.08	31,027.25	892,252.33	35.2279%	\$1,110,340.86	-\$218,089	-19.64%
Islesboro	1.6890%	2,906.94	37,527.35	1,456.72	41,891.01	1.8354%	\$57,850.57	-\$15,960	-27.59%
TOTAL	100.00%	<u>172,115.00</u>	<u>2,221,931.00</u>	<u>86,250.00</u>	<u>2,480,296.00</u>	100.00%	<u>\$3,151,881</u>	<u>-\$671,585</u>	-21.31%

Updated 2/6/18 S. Moody
Approved by Board Vote on