

Mid-Coast School of Technology

Region 8 Cooperative Board 2020-2021 BUDGET

Districts' Assessment

Based on grade 9, 10, 11 & 12 enrollments

	%	<u>LOCAL SHARE</u>	<u>DEBT SERVICE</u>	<u>2020-2021</u>		Budget 19-20 %	<u>2019-2020</u>	<u>Diff.</u>	<u>+/-</u>
				<u>BUDGET</u>	<u>ADULT ED.</u>				
-					<u>TOTAL</u>				
	<u>Total</u>	<u>243,489</u>	<u>2,100,431</u>	<u>86,750.00</u>	<u>2,430,670.00</u>				
RSU 13	24.4656%	59,571.04	513,883.05	21,223.91	594,678.00	23.6709%	\$575,796.53	\$18,881	3.28%
St. George	4.4369%	10,803.36	93,194.02	3,849.01	107,846.40	4.4304%	\$107,769.83	\$77	0.07%
SAD 7	0.7904%	1,924.54	16,601.81	685.67	19,212.02	0.8499%	\$20,673.89	-\$1,462	-7.07%
SAD 8	2.6046%	6,341.91	54,707.83	2,259.49	63,309.23	2.8029%	\$68,180.76	-\$4,872	-7.15%
RSU 40	30.2856%	73,742.10	636,128.13	26,272.76	736,142.99	30.3978%	\$739,428.92	-\$3,286	-0.44%
Five Town CSD	35.9080%	87,432.03	754,222.76	31,150.19	872,804.98	36.2206%	\$881,069.00	-\$8,264	-0.94%
Islesboro	1.5089%	3,674.01	31,693.40	1,308.97	36,676.38	1.6275%	\$39,589.07	-\$2,913	-7.36%
TOTAL	100.00%	<u>243,489.00</u>	<u>2,100,431.00</u>	<u>86,750.00</u>	<u>2,430,670.00</u>	<u>100.00%</u>	<u>\$2,432,508</u>	<u>-\$1,838</u>	<u>-0.08%</u>

Updated 2/19/20 Final
Approved by Board Vote on 2/26/20