

Mid-Coast School of Technology
Region 8 Cooperative Board
2019-2020 BUDGET

Districts' Assessment

Based on grade 9, 10, 11 & 12 enrollments

<u>DISTRICT</u>	<u>%</u>	<u>LOCAL SHARE</u>	<u>DEBT SERVICE</u>	<u>2019-2020</u>		<u>Budget</u> 18-19 %	<u>2018-2019</u>	<u>Diff.</u>	<u>+/-</u>
				<u>ADULT ED.</u>	<u>TOTAL</u>				
	<u>Total</u>	<u>185,077</u>	<u>2,161,181</u>	<u>86,250.00</u>	<u>2,432,508.00</u>				
RSU 13	23.6709%	43,809.39	511,570.99	20,416.15	575,796.53	24.0336%	\$596,104.42	-\$20,308	-3.41%
St. George	4.4304%	8,199.65	95,748.96	3,821.22	107,769.83	4.3443%	\$107,751.47	\$18	0.02%
SAD 7	0.8499%	1,572.97	18,367.88	733.04	20,673.89	1.0025%	\$24,865.69	-\$4,192	-16.86%
SAD 8	2.8029%	5,187.52	60,575.74	2,417.50	68,180.76	3.1340%	\$77,733.10	-\$9,552	-12.29%
RSU 40	30.3978%	56,259.34	656,951.48	26,218.10	739,428.92	29.8230%	\$739,697.99	-\$269	-0.04%
Five Town CSD	36.2206%	67,036.00	782,792.73	31,240.27	881,069.00	35.9736%	\$892,252.33	-\$11,183	-1.25%
Islesboro	1.6275%	3,012.13	35,173.22	1,403.72	39,589.07	1.6889%	\$41,891.01	-\$2,302	-5.50%
TOTAL	100.00%	<u>185,077.00</u>	<u>2,161,181.00</u>	<u>86,250.00</u>	<u>2,432,508.00</u>	<u>100.00%</u>	<u>\$2,480,296</u>	-\$47,788	-1.93%

Created 3/18/19

Approved by Board Vote on 3/27/19