

Mid-Coast School of Technology
Region 8 Cooperative Board
2021-2022 BUDGET

Districts' Assessment

Based on grade 9, 10, 11 & 12 enrollments

	<u>%</u>	<u>LOCAL SHARE</u>	<u>DEBT SERVICE</u>	<u>BUDGET</u>		<u>Budget</u>		<u>Diff.</u>	<u>+/-</u>
				<u>ADULT ED.</u>	<u>TOTAL</u>	<u>20-21 %</u>	<u>2020-2021</u>		
-	Total	<u>155,499</u>	<u>2,039,681</u>	<u>89,000.00</u>	<u>2,284,180.00</u>				
RSU 13	25.2708%	39,295.88	515,444.18	22,491.03	577,231.08	24.4656%	\$594,678.00	-\$17,447	-2.93%
St. George	4.5995%	7,152.24	93,815.92	4,093.59	105,061.75	4.4369%	\$107,846.40	-\$2,785	-2.58%
SAD 7	0.7459%	1,159.82	15,213.39	663.83	17,037.04	0.7904%	\$19,212.02	-\$2,175	-11.32%
SAD 8	2.5218%	3,921.30	51,435.74	2,244.36	57,601.40	2.6046%	\$63,309.23	-\$5,708	-9.02%
RSU 40	29.5507%	45,951.04	602,740.03	26,300.12	674,991.20	30.2856%	\$736,142.99	-\$61,152	-8.31%
Five Town CSD	35.3934%	55,036.32	721,911.60	31,500.09	808,448.00	35.9080%	\$872,804.98	-\$64,357	-7.37%
Islesboro	1.9180%	2,982.40	39,120.14	1,706.98	43,809.52	1.5089%	\$36,676.38	\$7,133	19.45%
TOTAL	100.00%	<u>155,499.00</u>	<u>2,039,681.00</u>	<u>89,000.00</u>	<u>2,284,180.00</u>	100.00%	<u>\$2,430,670</u>	<u>-\$146,490</u>	-6.03%

Updated 2/3/21 Final
Approved by Board Vote on 2/24/21